

## Priority 1 Maintenance Projects – Total Investment Needed: \$54,875,317

### Elementary Schools

#### Appleton Elementary



Total Priority 1 Need: \$1,513,280

- \* Replace roofing in 3 areas
- \* Add air handling units in cafeteria, library, office
- \* Replace fixtures and water heater
- \* Overlay and restripe parking lot
- \* Replace electrical clock system
- \* Replace cafeteria flooring
- \* Overlay gym floor with sports floor
- \* Build full-height walls for kindergarten room
- \* Install wall pack for security lights
- \* Replace door hardware

#### Broadway Elementary



Total Priority 1 Need: \$810,410

- \* Remove and replace carpeting in classrooms, office
- \* Replace electrical fire alarm system
- \* Replace electrical clock system
- \* Add parking
- \* Regrade, replace culverts
- \* Remove bathroom flooring and replace with vinyl

#### Chatfield Elementary



Total Priority 1 Need: \$473,760

- \* Replace electrical intercom system
- \* Replace electrical clock system
- \* Remove and replace concrete walkways
- \* Remove and replace library, break room carpeting
- \* Roofing in two areas

#### Clifton Elementary



Total Priority 1 Need: \$1,973,856

- \* Replace electrical fire alarm system
- \* Roofing projects in three areas
- \* Remove and replace carpet and sheet vinyl
- \* Replace boilers
- \* Replace electrical intercom system
- \* Overlay and restripe parking areas
- \* Replace roof-top air handling unit on annex
- \* Replace electrical clock system
- \* Remove and replace walk areas in poor condition
- \* Replace kitchen grease trap
- \* Replace hand wash stations
- \* Identify causes of numerous plumbing issues and repair
- \* Replace pavement at kitchen/dumpster with concrete

### Dos Rios Elementary



Total Priority 1 Need: \$153,440

- \* Add a second exit to ease parking lot congestion
- \* Replace electrical fire alarm system dialer
- \* Refinish flooring

### Dual Immersion Academy



Total Priority 1 Need: \$184,584

- \* Remove and replace areas of concrete walk
- \* Replace Riverside exterior door hardware
- \* Add ADA ramp
- \* Replace electrical fire alarm system dialer

### Fruitvale Elementary



Total Priority 1 Need: \$664,320

- \* Remove tile and carpet and replace with carpet
- \* Replace electrical intercom system
- \* Replace water heater
- \* Replace or upgrade air handling device
- \* Refinish restroom floors
- \* Provide vent for kiln

### Lincoln Orchard Mesa Elementary



Total Priority 1 Need: \$1,743,520

- \* Roofing projects in four areas
- \* Replace C Building evaporative coolers and fancoils
- \* Replace Cottage furnaces with split systems
- \* Refinish stucco damaged by vandals
- \* Replace exterior doors
- \* Move kitchen cooler interfering with food on serving line
- \* Convert hydroponic piping to DX heating/cooling
- \* Add cooling for server room
- \* Add ADA parking areas
- \* Remove tiles and replace with carpet

### Loma Elementary



Total Priority 1 Need: \$14,520

- \* Replace electrical fire alarm dialer

### Mesa View Elementary



Total Priority 1 Need: \$944,040

- \* Replace electrical fire alarm system
- \* Replace carpet
- \* Replace electrical intercom system
- \* Replace electrical clock system
- \* Provide hot water to classroom sinks
- \* Replace modular furnaces
- \* Make plumbing upgrades
- \* Replace music room risers

### New Emerson School



Total Priority 1 Need: \$404,910

- \* Remove tile underneath carpet and replace carpet
- \* Replace boilers
- \* Replace single-pane windows
- \* Replace gym flooring
- \* Replace parking lot lighting with LED lighting on new pole
- \* Replace worn window blinds with rolling shades

### Nisley Elementary



Total Priority 1 Need: \$1,149,840

- \* Replace cooling vents and evaporative coolers
- \* Remove worn carpet and tile underneath, replace carpet
- \* Overlay gym floor
- \* Replace power panels
- \* Remove cafeteria floor, replace with sheet vinyl

### Orchard Avenue Elementary



Total Priority 1 Need: \$1,057,560

- \* Replace electrical fire alarm system
- \* Remove worn carpet and tile and replace carpet
- \* Replace electrical intercom system
- \* Replace electrical clock system
- \* Replace furnaces in Cottages with split system
- \* Roofing projects in two areas
- \* Patch and replace cracked tile
- \* Replace exterior lights with LED lighting
- \* Install new roof-top air unit
- \* Add parking lot lighting

### Pear Park Elementary



Total Priority 1 Need: \$247,920

- \* Remove and replace concrete walk
- \* Replace front entry door

### Pomona Elementary



Total Priority 1 Need: \$1,681,920

- \* Replace heating and cooling system
- \* Asbestos abatement for tiles underneath carpet, replace carpet
- \* Remove and replace areas of concrete walk
- \* Install support structure for new HVAC equipment
- \* Replace plumbing piping and fixtures, upgrade bathrooms for ADA
- \* Overlay gym floor
- \* Repair concrete
- \* Replace cafeteria tiles with sheet vinyl

### Rim Rock Elementary



Total Priority 1 Need: \$363,120

- \* Remove and replace area of concrete walk in poor condition
- \* Add shade structures in playground area
- \* Replace parking lot lights with LED lights
- \* Remove and replace areas of stained carpet

### Rocky Mountain Elementary



Total Priority 1 Need: \$316,080

- \* Remove and replace areas of walk in poor condition
- \* Replace roof top HVAC unit
- \* Refinish discolored epoxy floors
- \* Repair water leak inside south gym wall
- \* Grind floors, fill cracks, replace tile
- \* Replace electrical fire alarm dialer
- \* Install two LED features at bus loop

### Scenic Elementary



Total Priority 1 Need: \$1,429,945

- \* Roofing projects in four areas
- \* Remove worn carpet and tile underneath, replace carpet
- \* Replace electrical intercom system
- \* Replace gym floor
- \* Replace roof-top HVAC units
- \* Replace metal ramp with concrete
- \* Replace electrical fire alarm dialer

### Shelledy Elementary



Total Priority 1 Need: \$958,474

- \* Remove and replace walk in poor condition
- \* Replace electrical intercom system
- \* Replace worn carpet
- \* Overlay and restripe parking and drive areas
- \* Replace pumphouse with precast unit
- \* Provide new computer room cooling unit
- \* Repair concrete and replace tile in bus loop entry
- \* Replace shed roof

### Taylor Elementary



Total Priority 1 Need: \$463,200

- \* Replace electrical fire alarm system
- \* Asbestos tile abatement, replace worn vinyl with sheet vinyl
- \* Remove gym floor carpeting, replace with sports floor
- \* Replace parking lot lights with LED lights
- \* Remove and replace walk areas in poor condition
- \* Replace shed roof



### Thunder Mt. Elementary



Total Priority 1 Need: \$898,320

- \* Remove and replace worn carpet
- \* Replace electrical fire alarm system
- \* Replace electrical intercom system
- \* Remove and replace walk areas in poor condition
- \* Provide hot water to classroom sinks

### Tope Elementary



Total Priority 1 Need: \$627,000

- \* Remove worn carpet and tile underneath, replace carpet
- \* Roofing projects on Cottages
- \* Remove and replace worn walk areas
- \* Replace falling gym ceiling tile
- \* Abate bathroom asbestos tiles and replace with sheet vinyl

### Wingate Elementary



Total Priority 1 Need: \$1,108,200

- \* Remove and replace worn carpet
- \* Replace boilers
- \* Remove and replace walk areas in poor condition
- \* Replace electrical clock system
- \* Replace air hood system and dish room exhaust
- \* Overlay worn synthetic gym floor with sports floor
- \* Regrade, replace walk, reseed or resod

\*\*\*Chipeta Elementary, built in 2008, has no projects included in the Priority 1 Maintenance List.

## Middle Schools

### East Middle School



Total Priority 1 Need: \$1,187,400

- \* Three roofing projects
- \* Replace failing gym bleachers
- \* Remove and replace worn walk areas
- \* Overlay and restripe parking and drive areas
- \* Replace damaged floor and wall tile in locker rooms

### Fruita Middle School



Total Priority 1 Need: \$1,197,120

- \* Replace electrical fire alarm system
- \* Replace electrical clock system
- \* Replace auditorium/band roof
- \* Replace gym, cafeteria windows
- \* Remove cafeteria tile and replace with vinyl
- \* Remove mortar, replace with sealant
- \* Replace classroom carpet, remove tile underneath
- \* Replace worn library carpet

### Fruita 8/9



Total Priority 1 Need: \$43,800

- \* Remove cracked cafeteria, hall tile, level slab, replace
- \* Refinish flooring

### Grand Mesa Middle School



Total Priority 1 Need: \$2,976,120

- \* Replace main roof
- \* Overlay and restripe cracked parking lot
- \* Overlay synthetic gym floor
- \* Replace boiler stacks
- \* Refinish epoxy restroom floors
- \* Polish Tech Ed floor paint and apply clear concrete sealer

### Mt. Garfield Middle School



### Total Priority 1 Need: \$2,038,920

- \* Remove and replace walk areas in poor condition
- \* Replace carpet throughout building
- \* Replace electrical fire alarm system
- \* Overlay and restripe parking and drive areas
- \* Overlay gym floor
- \* Replace parking lot, other exterior lights with LED lights
- \* Replace fiberglass panels
- \* Remove and replace cafeteria tile
- \* Replace locker room floors
- \* Replace boiler

### Redlands Middle School



### Total Priority 1 Need: \$201,120

- \* Replace HVAC roof-top units
- \* Provide additional cooling unit for computer lab
- \* Add supplemental rooftop unit to support kitchen evaporative cooler
- \* Refinish areas of epoxy floor
- \* Replace solarium window blinds with rolling shades

### West Middle School



### Total Priority 1 Need: \$1,386,480

- \* Replace east and west building roofs
- \* Overlay gym floor
- \* Replace unreliable gym seating with new bleachers
- \* Replace gym windows with thermal units
- \* Replace damaged floor and wall tile in locker rooms

**\*\*\*Orchard Mesa Middle School is not included because, if approved, the Bond Measure of 2017 also will include funding to demolish and replace OMMS.**

**\*\*\*Bookcliff Middle School, built in 2006, has no projects included in the Priority 1 Maintenance List.**



## High Schools

### Central High School



Total Priority 1 Need: \$6,056,640

- \* Multiple roofing projects
- \* Overlay and restripe cracked parking and drive areas
- \* Replace worn carpet
- \* Replace electrical clock system
- \* Replace failing bleachers in auxiliary gym
- \* Replace tile throughout 100 block classroom halls
- \* Remove and replace walk areas in poor condition
- \* Replace auditorium seating in poor condition
- \* Add new exhaust fans in old locker room
- \* Evaluate, underpin foundation

### Fruita Monument High School



Total Priority 1 Need: \$5,236,040

- \* Design and build secure main entrance
- \* Multiple roofing projects
- \* Overlay and restripe cracked parking and drive areas
- \* Replace electrical clock system
- \* Replace failing bleachers in north gym
- \* Refinish epoxy locker room floors
- \* Replace concrete in plaza and other areas
- \* Add/update exhaust systems in bathrooms, locker rooms
- \* Provide new make-up air in kitchen
- \* Replace sheet vinyl restroom floors
- \* Remove and recoat epoxy floor in main south entry

### Grand Junction High School



Total Priority 1 Need: \$5,590,120

- \* Multiple roofing projects
- \* Replace electrical fire alarm system
- \* Replace electrical clock system
- \* Replace various areas of worn out tile and carpet
- \* Regrade, repave, restripe parking lot
- \* Remodel restrooms near gyms
- \* Replace sheet vinyl restroom floors
- \* Balance Math Building and check controls

### Palisade High School



Total Priority 1 Need: \$7,282,080

- \* Replace HVAC/air handling units, duct work, piping, controls
- \* Replace roof
- \* Overlay and restripe cracked parking and driving areas
- \* Remove and replace walk areas in poor condition
- \* Install new sewage lift station
- \* Refinish areas of epoxy floor in poor condition
- \* Remove and replace cafeteria tiles
- \* Add roof-top unit to computer room A/C

**\*\*\*R-5 High School, built in 2016, has no projects included in the Priority 1 Maintenance List.**

## K-12, Charter Schools, and Program Buildings

### Career Center



Total Priority 1 Need: \$269,508

- \* Replace electrical intercom system
- \* Remove and replace walk areas in poor condition
- \* Remove and replace damaged tile in south hallway
- \* Replace electrical fire alarm dialer

### Gateway School



Total Priority 1 Need: \$310,800

- \* Roofing projects
- \* Replace electrical fire alarm system
- \* Replace electrical intercom system
- \* Replace lower level slab in classroom building

### Grand River Academy



Total Priority 1 Need: \$853,560

- \* Replace entire HVAC system
- \* Replace ceilings in corridors
- \* Install structure to support new HVAC units
- \* Replace exterior doors, hardware
- \* Remove and replace walk areas in poor condition
- \* Replace Cottage roof
- \* Remove carpet and tiles underneath and replace carpet
- \* Replace wall packs and sconces for exterior lighting
- \* Give modular new power service from main building
- \* Replace electrical fire alarm system in Cottages

### Independence Academy



Total Priority 1 Need: \$240,000

- \* Replace failing roof-top air unit on annex

*\*\*\*Summit School Program, built in 2016, and charter schools Juniper Ridge Community School and Mesa Valley Community School do not have items on the Priority 1 Maintenance List.*

## Staff Buildings

### Administrative Services



Total Priority 1 Need: \$629,520

- \* Overlay and restripe cracked parking and drive areas
- \* Overlay and restripe parking near Warehouse
- \* Replace electrical fire alarm dialer for Maintenance Building
- \* Replace electrical fire alarm dialer in Warehouse
- \* Replace electrical fire alarm dialer in Food Service Warehouse

### Basil T. Knight Center



Total Priority 1 Need: \$48,360 Total

- \* Replace electrical fire alarm system

### Emerson Building



Total Priority 1 Need: \$145,080

- \* Underpin foundation with micropiles